

Wyoming Workforce Development Council
Expenditure Report
Fiscal Year 2025

Grant Year		Agency Budget	Amount Spent	Amount Remaining	Spend by	% Spent
2022		\$ 4,981,203	\$ 4,976,661	\$ 4,541	6/30/2025	99.91%
	Adult	\$ 1,967,058	\$ 1,967,058	\$ 0		100.00%
	Admin	\$ 196,706	\$ 196,706	\$ -		
	Operations	\$ 1,203,839	\$ 1,203,839	\$ 0		
	Participant	\$ 566,513	\$ 566,513	\$ -		
	Dislocated Worker	\$ 960,745	\$ 960,745	\$ -		100.00%
	Admin	\$ 81,663	\$ 81,663	\$ -		
	Operations	\$ 715,755	\$ 715,755	\$ -		
	Participant	\$ 163,327	\$ 163,327	\$ 0		
	Youth	\$ 2,053,400	\$ 2,048,858	\$ 4,541		99.78%
	Admin	\$ 164,272	\$ 164,272	\$ -		
	Operations	\$ 1,265,715	\$ 1,265,715	\$ 0		
	Participant	\$ 623,412	\$ 618,871	\$ 4,541		
2023		\$ 4,965,349	\$ 4,116,990	\$ 848,359	6/30/2026	82.91%
	Adult	\$ 2,003,266	\$ 1,856,611	\$ 146,655.34		92.68%
	Admin	\$ 200,327	\$ 53,671	\$ 146,655		
	Operations	\$ 1,225,999	\$ 1,225,999	\$ -		
	Participant	\$ 576,941	\$ 576,941	\$ 0		
	Dislocated Worker	\$ 876,110	\$ 759,291	\$ 116,819.24		86.67%
	Admin	\$ 74,469	\$ 74,469	\$ -		
	Operations	\$ 652,702	\$ 652,702	\$ -		
	Participant	\$ 148,939	\$ 32,119	\$ 116,819.25		
	Youth	\$ 2,085,972	\$ 1,501,088	\$ 584,884.27		71.96%
	Admin	\$ 166,878	\$ 79,673	\$ 87,205.09		
	Operations	\$ 1,285,793	\$ 1,285,793	\$ -		
	Participant	\$ 633,301	\$ 135,622	\$ 497,679.11		
2024		\$ 4,617,039	\$ 1,076,898	\$ 3,540,141	6/30/2027	23.32%
	Adult	\$ 1,872,315	\$ 628,962	\$ 1,243,353		33.59%
	Admin	\$ 187,232	\$ -	\$ 187,232		
	Operations	\$ 1,145,857	\$ 498,056	\$ 647,801		
	Participant	\$ 539,227	\$ 130,906	\$ 408,321		
	Dislocated Worker	\$ 773,599	\$ 402,957	\$ 370,642		52.09%
	Admin	\$ 65,756	\$ 33,833	\$ 31,923		
	Operations	\$ 576,331	\$ 324,146	\$ 252,185		
	Participant	\$ 131,512	\$ 44,978	\$ 86,533		
	Youth	\$ 1,971,125	\$ 44,978	\$ 1,926,146		2.28%
	Admin	\$ 157,690	\$ -	\$ 157,690		
	Operations	\$ 1,215,001	\$ 1,073,246	\$ 141,755		
	Participant	\$ 598,433	\$ 105,517	\$ 492,916		
Total		\$ 14,563,590	\$ 10,170,549	\$ 4,393,041		69.84%